

**Demands for Grants and Appropriations 2023-24**  
**Grant No - 50**  
**153 - Ministry of Civil Aviation and Tourism**

**Allocations and Activities**

**1** The main functions of the Ministry of Civil Aviation and Tourism are:

- a. Formulation modernization and implementation of laws and policies related to civil aviation and tourism;
- b. Modernisation of airports and coordination of the air routes and air services;
- c. Managing matters related to air space control, safe take off of aircrafts, aeronautical inspection and issuing of licenses for aircrafts and pilots;
- d. Increase competitiveness and improve services of Biman Bangladesh Airlines Limited as national flag carrier;
- e. Signing of contracts relating to civil aviation and tourism with local and international organizations and their coordination;
- f. Issuing license and registration of travel agencies, hotels and restaurants and their renewal and control;
- g. Developing and marketing tourism products and undertake research for flourishing tourism industry, its modern management and creation of efficient manpower through tourism related training; and
- h. Establish, operate and control of tourism associated organizations for the overall development of tourism industries.

**2** The revised budget allocation (Operating and Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating and Development) for FY 2023-24 of the Ministry of Civil Aviation and Tourism are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	45,50,94	2938,83,00	<b>2984,33,94</b>	328,82,54	2655,47,25	4,15	0
2021-22	Revised Budget	45,74,99	4339,43,00	<b>4385,17,99</b>	216,94,84	4168,17,50	5,65	0
2022-23	Revised Budget	60,15,95	5568,16,00	<b>5628,31,95</b>	280,92,11	5347,34,84	5,00	0
2023-24	Budget	54,45,00	6542,28,00	<b>6596,73,00</b>	147,35,50	6449,29,50	8,00	0

**3** In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented:

- a. Implementation of Cox's Bazar Airport (1st Phase) Development (3rd Revised) project;
- b. Implementation of Hazrat Shajalal International Airport Expansion (1st Phase) project;
- c. Implementation of project for Strengthening of Existing Runway and Taxiway of Chattogram Shah Amanat International Airport;
- d. Implementation of project for extension of Runway at Cox's Bazar Airport;
- e. Implementation of Sylhet Osmani International Airport Development (1st Phase) project;
- f. Increase the capacity of Bangladesh Civil Aviation Authority to ensure public security at Hazrat Shahjalal International Airport;
- g. Implementation of project for Runway Surface Asphalt Concrete Overlaying of Jashore Airport, Syedpur Airport and Shah Makhdum Airport, Rajshahi;
- h. Implementation of project for Asphalt concrete overlaying on existing runway surface including runway extension at Barisal Airport;
- i. Implementation of Radar purchase project with CNS-ATM system at Hazrat Shahjalal International Airport;
- j. Implementation of project for Consultancy services for expansion of Chattogram Shah Amanat International Airport (Design Phase);
- k. Implementation of project for Consultancy services for the project 'Development of Cox's Bazar Airport (Phase-II) (Design Phase);
- l. Construction of Passenger Terminal Building at Shah Makhdum Airport, Rajshahi;
- m. Implementation of project for creating Tourism Facilities at Parki, Chattogram;
- n. Implementation of project for some tourist attractions spot of the country for the purpose of Tourism Year;
- o. Implementation of project for Tourist attraction center at the Mahananda area adjacent of Sheikh Hasina Bridge of Chapainabaganj District; and
- p. Implementation of project for Tourist attraction Centre at Hatiya and Nijhum Dwip of Noakhali District.

## Demands for Grants and Appropriations 2023-24

### Grant No. 50

#### 153-Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Charged	0	Operating	54,45,00	Recurrent	147,35,50
Others	6596,73,00	Development	6542,28,00	Capital	6449,29,50
				Financial Asset	8,00
				Liability	0
<b>Total :</b>	6596,73,00	<b>Total :</b>	6596,73,00	<b>Total :</b>	6596,73,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	9,10,00	8,20,11	9,38,00
3211	Administrative expenses	2,31,50	1,94,16	2,33,00
3231	Training	65,00	44,00	44,00
3243	Petrol, oil and lubricants	43,00	32,00	32,00
3244	Travel and Transfer	59,00	28,00	58,00
3255	Printing and stationery	39,00	29,26	39,00
3256	General supplies and materials	12,00	9,00	17,00
3257	Professional services, honorariums and special	40,00	25,00	43,00
3258	Repairs and maintenance	2,18,00	1,91,00	2,18,00
3631	Current grants	27,69,00	40,55,70	43,28,00
3632	Capital grants	8,92,00	5,66,88	10,33,00
3821	Current transfers not elsewhere classified	2,00	2,00	2,00
3823	Current transfers for projects	94,19,00	220,95,00	177,68,00
3911	Reserve	36,00	0	20,87,00
<b>Total - Recurrent Expenditure :</b>		<b>147,35,50</b>	<b>280,92,11</b>	<b>268,40,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	0	2,21,29	2,00,50
4112	Machinery and equipment	1,20,50	50,78	1,46,50
4141	Land	0	1,77	5,00
<b>Sub Total - Non financial assets :</b>		<b>1,20,50</b>	<b>2,73,84</b>	<b>3,52,00</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	6443,09,00	5344,61,00	6731,68,00
<b>Sub Total - Capital expenditure for project :</b>		<b>6443,09,00</b>	<b>5344,61,00</b>	<b>6731,68,00</b>
<b>Reserve</b>				
4911	Reserve	5,00,00	0	0
<b>Sub Total - Reserve :</b>		<b>5,00,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>6449,29,50</b>	<b>5347,34,84</b>	<b>6735,20,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	8,00	5,00	7,00
<b>Sub Total - Financial assets :</b>		<b>8,00</b>	<b>5,00</b>	<b>7,00</b>
<b>Total - Assets :</b>		<b>8,00</b>	<b>5,00</b>	<b>7,00</b>
<b>Total - Ministry of Civil Aviation and Tourism :</b>		<b>6596,73,00</b>	<b>5628,31,95</b>	<b>7003,67,00</b>

## Demands for Grants and Appropriations 2023-24

### Grant No. 50

### 153 - Ministry of Civil Aviation and Tourism

(Taka in thousand)

Charged	0	Operating	54,45,00	Recurrent	147,35,50
Others	6596,73,00	Development	6542,28,00	Capital	6449,29,50
				Financial Asset	8,00
				Liability	0
<b>Total:</b>	<b>6596,73,00</b>	<b>Total:</b>	<b>6596,73,00</b>	<b>Total:</b>	<b>6596,73,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 15301 Secretariat, Ministry of Civil Aviation and Tourism

Operating Activity	54,45,00	60,15,95	71,71,00
Development Activity	6542,28,00	5568,16,00	6931,96,00
<b>Total:</b>	<b>6596,73,00</b>	<b>5628,31,95</b>	<b>7003,67,00</b>
Recurrent	147,35,50	280,92,11	268,40,00
Capital	6449,29,50	5347,34,84	6735,20,00
Financial Asset	8,00	5,00	7,00
<b>Total:</b>	<b>6596,73,00</b>	<b>5628,31,95</b>	<b>7003,67,00</b>
Total - Operating Activity:	54,45,00	60,15,95	71,71,00
Total - Development Activity:	6542,28,00	5568,16,00	6931,96,00
<b>Total - Operating and Development Activity:</b>	<b>6596,73,00</b>	<b>5628,31,95</b>	<b>7003,67,00</b>
Total - Recurrent:	147,35,50	280,92,11	268,40,00
Total - Capital :	6449,29,50	5347,34,84	6735,20,00
Total - Asset:	8,00	5,00	7,00
Total Liability:	0	0	0
<b>Total-Ministry of Civil Aviation and Tourism:</b>	<b>6596,73,00</b>	<b>5628,31,95</b>	<b>7003,67,00</b>